

## CAPE Detailed Timeline (Updated 3/10/2014)

| Month           | Milestones/Tasks   | Person(s) Responsible                                | Status  |
|-----------------|--|--|---------|
| <b>February</b> |  |  |         |
|                 | Finalize CAPE Plan outline   | Everyone, using outline provided by Sylvia and Chris | Ongoing |
| 14-Feb          | Develop messages for different stakeholder groups  | Dolores & eng team                                   | Ongoing |
|                 | Begin 'Photo History' discussions with Town Staff  | Sylvia, PEA, Semra                                   | Ongoing |
| 21-Feb          | Identify communications channels & products  | Dolores  |         |
| 26-Feb          | **Full Team meeting 10am-12pm @ Gregg 320  | All  | DONE    |
| <b>March</b>    |  |  |         |
|                 | Write communications plan  | NSC & Eng. team                                      |         |
| 1-Mar           | Flood and Land Use Change modeling is complete. Results available as shapefiles of flooded areas. Will need translation to Exeter values and to be superimposed on Exeter planning maps. | Paul K.  |         |
| 8-Mar           | 1:30-6:00 – Great Dam tour, River Walk, and Town Hall Gathering. Meeting is to review alternatives to dam removal. Citizens successfully petitioned to put dam removal on the ballot.    |  |         |
| 10-Mar          | **Full Team Meeting – Discuss workplan for deliverables (Adaptation Plan to Exeter, final report to NSC, other?)   | All  |         |
| 11-Mar          | Town Voting - dam in/out   |  |         |
|                 | TECH TEAM: What questions should Semra develop for Town Engineer interview?  | Semra and Paul K.; Tech Team                         |         |
|                 | Continue working on draft CAPE plan outline, ensure all sections are assigned  | Paul K. and Semra will assign parts                  |         |
|                 | Plan/Develop Evaluation for spring public Meetings; continue developing key informant interview questions  | Semra  |         |
|                 | RPC Meeting  | Paul K., Michele, Semra, Sylvia                      |         |
|                 | BOS Update Meeting (citizen's forum)   | Paul K., Michele                                     |         |
| 20-Mar          | Project Advisory Committee, 12-3:00  | ALL  |         |
| 24-Mar          | FULL TEAM MEETING 3:00 - 5:00 PM – Discuss model results, Discuss needs from CWG, ID discussion points for presentation to select town staff   | All  |         |
|                 | River Study committee meeting (third Thursdays) – Present Water Quality model results? Flood and land use change results?  | Paul K.  |         |
| 15-Mar          | Complete Communications Planning process   | NSC, full team                                       |         |
| <b>April</b>    |  |  |         |
| April 1         | Completed interpretation and analysis of <i>flooding</i> and <i>stormwater</i> models (including cost-benefit analysis)  |  |         |
|                 | Final review of communications plan  | Dolores & full team                                  |         |
|                 | Process qualitative data from 4/10, 12/12/12, 12/12/13, and others, and synthesize to be incorporated into Conversation Guide for 5/28 Community Conversation.                           | Semra  |         |
|                 | Ecosystem analysis begins  | Steve J. and Dave                                    |         |
|                 | Conduct key informant Interviews with key audience members   | Michele, Semra                                       |         |
|                 | Continue developing the Plan Outline   | Sylvia, Chris, Paul                                  |         |
| 24-Apr          | CWG Meeting (Discuss flood results and recommendations)  | Steve M. and Eng. Team                               |         |
| <b>May</b>      |  |  |         |
| 15-May          | Participate in Delaware Workshop (bringing lessons learned from  | Michele, PAUL K., SVA,                               |         |

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|               | CAPE and adaptation in NH to Delaware)   | SM, CK NERRS               |  |
| 16-May        | Students leave UNH   |                            |  |
|               | CWG Meeting (Focus on water quality/ecosystem analysis, prepare them to assist with Community Conversation?)   | Steve Miller and Eng. Team |  |
| 28-May        | NH Listens Community Conversation (at PEA? Location TBD). Evening to include input on indicators, future vulnerabilities, and draft adaptation strategies. Also discuss philosophy on long-term planning for climate change.               | Michele, Eng. Team, all    |  |
|               | Meet Communities of Place-Meet with Don Woodward Exeter River Coop   | Michele & Semra            |  |
| <b>June</b>   | Adaptation Plan reaches 60% completion   |                            |  |
| 4-June        | Initial data from May public meeting (evaluation data; themes) is delivered to participants (1 week after Community Conversation)  | Semra, Michele, Chris      |  |
| 18-June       | Detailed data from May public meeting (evaluation data; themes) is delivered to participants (1 week after Community Conversation)   |                            |  |
|               | Business Lunch   | Michele, Roger, Semra      |  |
|               | CWG Meeting (?)  | Steve Miller and Eng. Team |  |
|               | Present draft to Town for initial comment ( <i>Should this be in July, to allow more time to integrate 5/28 event into plan? Maybe this is a presentation of 5/28 data, and the next check-in is the plan with 5/28 data integrated?</i> ) | Sylvia, all                |  |
| <b>July</b>   | Adaptation Plan reaches 80% completion   |                            |  |
|               | CWG Meeting (?)  | Steve Miller and Eng. Team |  |
|               | Gather planning board and board of selectmen for input to inform draft and presentation in September   |                            |  |
|               | Final processing of qualitative data from prior meetings   | Semra, Eng. team           |  |
| <b>August</b> | Adaptation Plan reaches 90% completion   |                            |  |
|               | All Team Meeting and BBQ at the Pumpkin House, 40 Elm St Newmarket   | All are invited            |  |
|               | Plan for Presentation to Board of Selectmen  | All, Sylvia                |  |
| <b>Sept.</b>  | Adaptation Plan reaches 100% completion  |                            |  |
|               | Present final deliverables to Board of Selectmen   | All                        |  |
|               | Final Project Party (Venue TBD)  | All                        |  |